

(2) Staff of 2nd Tier ¹

(a) Number of staff	3	
(b) Comparable rank in civil service	SSWO	
(c) Post	Chief Manager	
(d) Total annual staff costs ² (including those not under SWD subventions, if applicable) [2(d) should be equal to or greater than 2(e)]		\$3,633,513 <i>(round up to dollar)</i>
(e) Total annual staff costs under SWD subventions [2(e)=2(f)(i)+(ii)+(iii)+(iv)]		\$3,633,513 <i>(round up to dollar)</i>
(f) Breakdown of (2)(e)		
(i) Salary ³		\$3,205,106
(ii) Provident Fund		\$ 428,407
(iii) Cash Allowance ⁴ (please specify if any:)		\$ -
(iv) Non-cash based Benefits ⁵ (please specify if any:)		\$ -

(3) Staff of 3rd Tier ¹

(a) Number of staff	19	
(b) Comparable rank in civil service	SWO	
(c) Post	Service Supervisor/Chief Officer	
(d) Total annual staff costs ² (including those not under SWD subventions, if applicable) [3(d) should be equal to or greater than 3(e)]		\$19,188,458 <i>(round up to dollar)</i>
(e) Total annual staff costs under SWD subventions [3e=3(f)(i)+(ii)+(iii)+(iv)]		\$19,188,458 <i>(round up to dollar)</i>
(f) Breakdown of (3)(e)		
(i) Salary ³		\$17,031,686
(ii) Provident Fund		\$ 2,156,772
(iii) Cash Allowance ⁴ (please specify if any:)		\$ -
(iv) Non-cash based Benefits ⁵ (please specify if any:)		\$ -

